## REVENUES & RESOURCES

- Fees & Permits: $5,049,350
- Grants & Contracts: $2,359,867
- TB Control-Indigent Care Levy: $933,250
- Cities, Townships & Villages: $702,603
- State Subsidies: $124,279
- Cash Reserves: $118,375
- Other Revenue: $212,626

### Total Revenue & Resources

$9,500,350

## EXPENDITURES

- Personnel Services: $5,155,808
- State & Other Agency Fees: $1,233,071
- Operating Expenses: $3,111,471

### Total Expenditures

$9,500,350

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2013 FINANCIAL REPORT OF HAMILTON COUNTY PUBLIC HEALTH
Numbers rounded to the nearest dollar
EPIDEMIOLOGY AND ASSESSMENT

Birth Records Recorded ........................................ 5,754
Birth Records Issued ............................................. 14,451
Death Records Recorded ......................................... 4,718
Death Records Issued ............................................. 23,861

DISEASE PREVENTION

Communicable Diseases Reported (excluding STDs) .......... 188
Communicable Diseases Reported (including STDs) .......... 10,847
Confirmed Cases of Tuberculosis ................................ 14
Directly Observed Therapy Visits ................................ 773
BCMH Contacts .................................................. 1,139
Immunizations Given at Clinics ................................... 2,729
Flu Shots Given (September 2013 – December 23, 2013) ....... 324
Patients Visiting Regular Clinics ................................... 806
Tuberculosis Screenings ........................................... 2,879

WASTE MANAGEMENT

Construction and Demolition Debris Landfill Inspections .... 181
Compost Site Inspections .......................................... 71
Infectious Waste Facility Inspections ............................. 16
Lead Risk Assessments .......................................... 2
Municipal Solid Waste Facility Inspections ......................... 71
Open Dumping Investigations ..................................... 58
Environmental Sampling at Waste Facilities ....................... 40
Solid Waste Nuisance Inspections ................................ 369
Tire Site Inspections .............................................. 106
Tattoo/Piercing Facility Inspections ............................... 30

PLUMBING

Backflow Surveys .................................................. 92
Backflow Inspections ............................................. 25
Testable Backflow Devices ........................................ 9,300
Plumbing Nuisance Investigations ................................. 26
Plumbing Permits issued .......................................... 3,738

CUSTOMER SERVICE AND IMPORTANT PHONE NUMBERS

Main Number ......................................................... (513) 946-7800
Administration/Health Commissioner’s Office .................. (513) 946-7800
Main Fax .......................................................... (513) 946-7890
Plumbing Fax ....................................................... (513) 946-7925
TB Clinic, Nursing, STD & HIV Fax ............................... (513) 946-7601
Odor Complaint Hotline .......................................... (513) 946-7879

WEB SITES

HC PH Online ............................................. www.HamiltonCountyHealth.org
Follow us on Twitter ........................................... @HamCoHealth
Join us on Facebook ............................................. www.fb.com/HamCoHealth
You Tube ..................................................... www.youtube.com/HamCoHealth
We THRIVE! ..................................................... www.WatchUsThrive.org
HC Fall Prevention Task Force .................................. www.FallPreventionTaskForce.org