

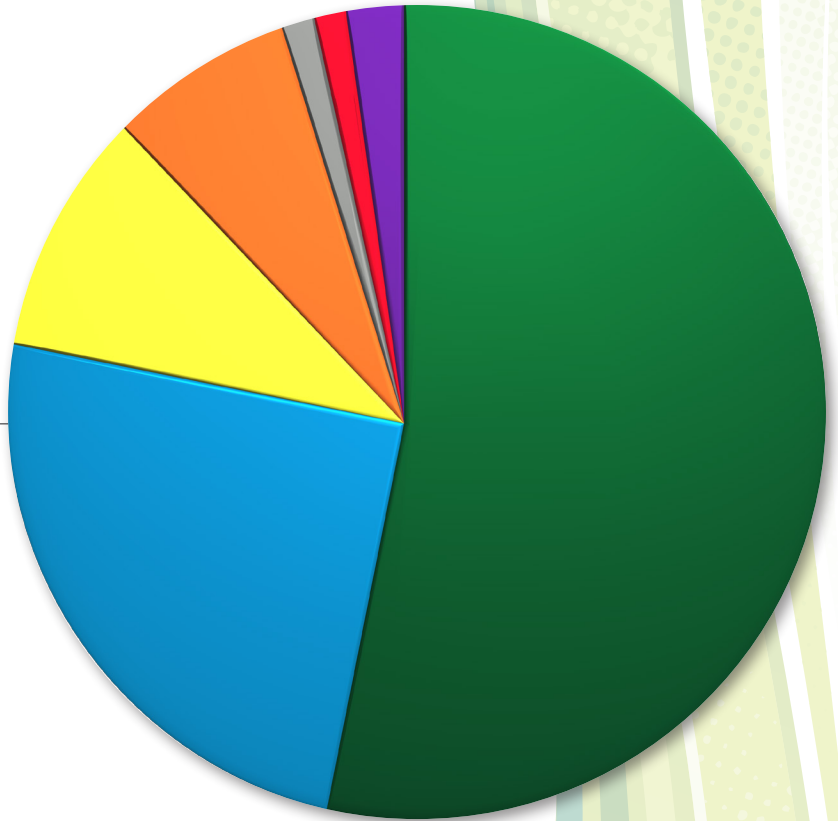
FINANCIAL REPORT

2013 FINANCIAL REPORT OF HAMILTON COUNTY PUBLIC HEALTH

Numbers rounded to the nearest dollar

REVENUES & RESOURCES

● Fees & Permits	\$5,049,350
● Grants & Contracts	\$2,359,867
● TB Control-Indigent Care Levy	\$933,250
● Cities, Townships & Villages	\$702,603
● State Subsidies	\$124,279
● Cash Reserves	\$118,375
● Other Revenue	\$212,626
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Total Revenue & Resources	\$9,500,350



EXPENDITURES

● Personnel Services	\$5,155,808
● State & Other Agency Fees	\$1,233,071
● Operating Expenses	\$3,111,471
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Total Expenditures	\$9,500,350



PROGRAMS AND INSPECTIONS SUMMARIES

EPIDEMIOLOGY AND ASSESSMENT

Birth Records Recorded	5,754
Birth Records Issued	14,451
Death Records Recorded	4,718
Death Records Issued	23,861

DISEASE PREVENTION

Communicable Diseases Reported (excluding STDs) . . .	188
Communicable Diseases Reported (including STDs) . .	10,847
Confirmed Cases of Tuberculosis	14
Directly Observed Therapy Visits	773
BCMh Contacts	1,139
Immunizations Given at Clinics	2,729
Flu Shots Given (September 2013 – December 23, 2013) .	324
Patients Visiting Regular Clinics	806
Tuberculosis Screenings	2,879

WASTE MANAGEMENT

Construction and Demolition Debris Landfill Inspections .	181
Compost Site Inspections.	71
Infectious Waste Facility Inspections	16
Lead Risk Assessments.	2
Municipal Solid Waste Facility Inspections	71
Open Dumping Investigations	58
Environmental Sampling at Waste Facilities	40
Solid Waste Nuisance Inspections	369
Tire Site Inspections	106
Tattoo/Piercing Facility Inspections	30

PLUMBING

Backflow Surveys	92
Backflow Inspections	25
Testable Backflow Devices	9,300
Plumbing Nuisance Investigations	26
Plumbing Permits issued	3,738

HEALTH PROMOTION AND EDUCATION

Fall Prevention Presentation Attendees	402
Fall Prevention Website Visits	20,440
WeTHRIVE! Child Care Resolutions.	28
WeTHRIVE! Community Resolutions	5
WeTHRIVE! Tobacco Free Child Care Resolutions	25

ENVIRONMENTAL HEALTH

Food Service Inspections	5,369
Food Safety Training - Individuals Trained	1,180
Food Safety Training - Facilities Trained	123
ServSafe -- Individuals Trained	110
Jail Inspections	12
Manufactured Home Park & Camp Inspections	52
Public Accommodation Facility Inspections	139
Nuisance Complaint Inspections	1,915
Rabies Control Cat & Dog Bites	742
School Inspections	333
Swimming Pool/Spa Inspections	974
Smoke Free Ohio Inspections	133

WATER QUALITY

Mechanical (Sewage Treatment System) STS Inspections.	7,540
Mechanical STS Re-inspections.	3,155
STS New Construction/Replacement/Alteration Reviews .	57
Household Sewage Code Variances	20
Installer/Repairer Registrations	94
Non-mechanical STS Inspections	780
Non-mechanical STS Re-inspections	278
Semi-public STS Inspections	69
Semi-public STS Re-inspections	69
Septic Hauler Registrations	22
STS Permit to Install	39
Subdivision/Lot Reviews	12

CUSTOMER SERVICE AND IMPORTANT PHONE NUMBERS

Main Number	(513) 946-7800
Administration/Health Commissioner's Office .	(513) 946-7800
Main Fax	(513) 946-7890
Plumbing Fax	(513) 946-7925
TB Clinic, Nursing, STD & HIV Fax.	(513) 946-7601
Odor Complaint Hotline.	(513) 946-7879

WEB SITES

HCPH Online	www.HamiltonCountyHealth.org
 Follow us on Twitter	@HamCoHealth
 Join us on Facebook	www.fb.com/HamCoHealth
 YouTube.	www.youtube.com/HamCoHealth
WeTHRIVE! SM	www.WatchUsThrive.org
HC Fall Prevention Task Force .	www.FallPreventionTaskForce.org

