

RESOLUTION H - 2020

**RESOLUTION TO APPROVE 2021-Revised Budget and 2022- Estimated Budget
for the Hamilton County General Health District**

The Board of Health of the Hamilton County General Health District met in regular session on December 14, 2020 with the following members present:

Mark A. Rippe, President	<u>Present</u>
James Brett, Vice President	<u>Present</u>
Elizabeth A. Kelly, M.D.	<u>Present</u>
Dan Meloy	<u>Present</u>
Tracey A. Puthoff, Esq.	<u>Present</u>

Ms. Puthoff moved for adoption of the following resolution

WHEREAS, the Health Commissioner is recommending certain revisions to the estimated 2021 budget as previously approved on December 9, 2019, and has composed an estimated 2022 budget for the Board of Health's approval; and

NOW THEREFORE BE IT RESOLVED that the Board of Health of the Hamilton County General Health District hereby approves the revised 2021 budget and the estimated 2022 budget as listed in Attachment A, and authorizes spending at the fund and object one level of control.

BE IT FURTHER RESOLVED, that the Board of Health of the Hamilton County General Health District authorizes the Health Commissioner to approve immediate payment of state-mandated fees and obligated contractual amounts, as well as other expenditures up to \$25,000.

Mr. Meloy seconded the resolution; upon roll call, the vote was as follows:

Mark A. Rippe, President	<u>Yes</u>
James Brett, Vice President	<u>Yes</u>
Elizabeth A. Kelly, M.D.	<u>Yes</u>
Dan Meloy	<u>Yes</u>
Tracey A. Puthoff, Esq.	<u>Yes</u>



Mark A. Rippe, President 12/15/2020
Date

Attest: 

Greg Kesterman, Health Commissioner 12/15/2020
Date

This resolution was approved as to form by the office of the Hamilton County Prosecuting Attorney, Joseph T. Deters, Prosecutor.

By: _____ 12/15/2020
Nee Fong Chin
Chief Assistant Prosecuting Attorney Date

HAMILTON COUNTY PUBLIC HEALTH

2021 Revised Expenditures Object Level 1

	Personnel	Other Expenditures	Capital Outlay	Total Expenditures
998-001 General Fund	\$ 3,729,257	\$ 2,365,389	\$ 93,600	\$ 6,188,245
Restricted Funds:				
998-002 Campgrounds	\$ 2,322	\$ 1,300	\$ -	\$ 3,622
998-004 Solid Waste	9,747	60,000	-	69,747
998-005 Private Water System	4,721	2,780	-	7,501
998-006 FSO and Vending	923,006	231,311	-	1,154,317
998-007 Children with Medical Handicaps	77,882	4,204	-	82,086
998-008 Swimming Pools and Spas	133,490	30,325	-	163,815
998-013 Construction and Demolition Debris	137,746	375,250	-	512,996
998-017 STS-inspection fees	877,640	82,075	-	959,715
998-018 TB Control	633,676	442,785	30,000	1,106,461
Total Restricted Funds	\$ 2,800,231	\$ 1,230,030	\$ 30,000	\$ 4,060,260
Total 2021 Revised Budget	\$ 6,529,487	\$ 3,595,418	\$ 123,600	\$ 10,248,506

2022 Estimated Expenditures Object Level 1

	Personnel	Other Expenditures	Capital Outlay	Total Expenditures
998-001 General Fund	\$ 3,960,007	\$ 1,723,202	\$ -	\$ 5,683,209
Restricted Funds:				
998-002 Campgrounds	\$ 2,373	\$ 1,300	\$ -	\$ 3,673
998-004 Solid Waste	10,053	60,000	-	70,053
998-005 Private Water System	4,852	2,780	-	7,632
998-006 FSO and Vending	979,578	199,157	-	1,178,735
998-007 Children with Medical Handicaps	79,869	4,830	-	84,699
998-008 Swimming Pools and Spas	137,721	30,000	-	167,721
998-013 Construction and Demolition Debris	142,508	367,850	40,000	550,358
998-017 STS-inspection fees	909,704	115,985	-	1,025,689
998-018 TB Control	710,715	510,173	-	1,220,888
Total Restricted Funds	\$ 2,977,373	\$ 1,292,075	\$ 40,000.00	\$ 4,309,448
Total 2022 Budget	\$ 6,937,380	\$ 3,015,277	\$ 40,000.00	\$ 9,992,657

