

**RESOLUTION M - 2018**

**RESOLUTION TO APPROVE the 2019-Revised Budget and 2020- Estimated Budget for the Hamilton County General Health District**

The Board of Health of the Hamilton County General Health District met in regular session on December 10, 2018 with the following members present:

James Brett, President  
Mark A. Rippe, - Vice President  
Kenneth G. Amend, M.D.  
Elizabeth Kelly, M.D.  
Tracey A. Puthoff, Esq.

Present  
Present  
Present  
Present

Dr. Amend moved for adoption of the following resolution

**WHEREAS**, the Health Commissioner is recommending certain revisions to the estimated 2019 budget as previously approved by the Board of Health on December 11, 2017, and he has composed an estimated 2020 budget for the Board of Health's approval; and

**NOW THEREFORE BE IT RESOLVED** that the Board of Health of the Hamilton County General Health District hereby approves the revised 2019 budget and the estimated 2020 budget as listed in Attachment A, and authorizes spending at the fund and object one level of control.


**BE IT FURTHER RESOLVED**, that the Board of Health of the Hamilton County General Health District authorizes the Health Commissioner to approve immediate payment of state-mandated fees and obligated contractual amounts, as well as other expenditures up to \$25,000.

Mr. Rippe seconded the resolution; upon roll call, the vote was as follows:

James Brett, President  
Mark A. Rippe, - Vice President  
Kenneth G. Amend, M.D.  
Elizabeth Kelly, M.D.  
Tracey A. Puthoff, Esq.

yes  
yes  
yes  
yes

Board of Health of the Hamilton County General Health District

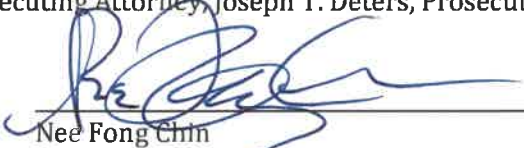
  
\_\_\_\_\_  
James Brett, President

12/10/18  
Date

Attest:   
\_\_\_\_\_  
Timothy I. Ingram, Health Commissioner

Dec. 10, 2018  
Date

This resolution was approved as to form by the office of the Hamilton County  
Prosecuting Attorney, Joseph T. Deters, Prosecutor.

By:   
\_\_\_\_\_  
Nee Fong Chin  
Chief Assistant Prosecuting Attorney

December 10, 2018  
Date

## HAMILTON COUNTY PUBLIC HEALTH

### 2019 Revised Expenditures Object Level 1

		Personnel	Other Expenditures	Capital Outlay	Total Expenditures
998-001	<b>General Fund</b>	\$ 3,634,592.41	\$ 1,752,777.31	\$ 13,000.00	\$ 5,400,369.73
<b>Restricted Funds:</b>					
998-002	Campgrounds	\$ 1,981.15	\$ 1,650.00	\$ -	\$ 3,631.15
998-004	Solid Waste	14,834.91	60,000.00	-	74,834.91
998-005	Private Water System	5,581.58	2,780.00	-	8,361.58
998-006	FSO and Vending	952,319.21	193,794.00	-	1,146,113.21
998-007	Children with Medical Handicaps	56,537.23	4,705.00	-	61,242.23
998-008	Swimming Pools and Spas	120,695.20	32,860.00	-	153,555.20
998-013	Construction and Demolition Debris	167,802.00	620,951.00	5,000.00	793,753.00
998-017	STS-inspection fees	994,090.77	120,909.23	-	1,115,000.00
998-018	TB Control	586,699.22	602,588.16	-	1,189,287.38
<b>Total Restricted Funds</b>		<b>\$ 2,900,541.28</b>	<b>\$ 1,640,237.39</b>	<b>\$ 5,000.00</b>	<b>\$ 4,545,778.67</b>
<b>Total 2019 Revised Budget</b>		<b>\$ 6,535,133.69</b>	<b>\$ 3,393,014.70</b>	<b>\$ 18,000.00</b>	<b>\$ 9,946,148.40</b>

### 2020 Estimated Expenditures Object Level 1

		Personnel	Other Expenditures	Capital Outlay	Total Expenditures
998-001	<b>General Fund</b>	\$ 3,824,446.95	\$ 1,604,206.30	\$ 5,000.00	\$ 5,433,653.26
<b>Restricted Funds:</b>					
998-002	Campgrounds	\$ 2,034.29	\$ 1,650.00	\$ -	\$ 3,684.29
998-004	Solid Waste	15,340.45	60,000.00	-	75,340.45
998-005	Private Water System	5,768.86	2,780.00	-	8,548.86
998-006	FSO and Vending	981,929.99	179,954.00	-	1,161,883.99
998-007	Children with Medical Handicaps	57,669.52	4,732.00	-	62,401.52
998-008	Swimming Pools and Spas	124,405.46	32,650.00	-	157,055.46
998-013	Construction and Demolition Debris	172,948.30	620,071.00	5,000.00	798,019.30
998-017	STS-inspection fees	1,044,640.78	103,872.00	-	1,148,512.78
998-018	TB Control	607,251.64	606,425.29	25,000.00	1,238,676.93
<b>Total Restricted Funds</b>		<b>\$ 3,011,989.30</b>	<b>\$ 1,612,134.29</b>	<b>\$ 30,000.00</b>	<b>\$ 4,654,123.59</b>
<b>Total 2020 Budget</b>		<b>\$ 6,836,436.25</b>	<b>\$ 3,216,340.59</b>	<b>\$ 35,000.00</b>	<b>\$ 10,087,776.84</b>