

RESOLUTION C – 2012

Resolution to Approve the 2012 Revised and 2013 Estimated Budgets for Hamilton County Public Health

The Board of Health of the Hamilton County General Health District met in regular session on February 13, 2012 with the following members present:

Thomas W. Chatham, President	<u>absent</u>
James Brett, Vice President	<u>present</u>
Kenneth G. Amend, M.D.	<u>present</u>
Tracey A. Puthoff, Esq.	<u>present</u>
Mark A. Rippe	<u>present</u>

Tracey A. Puthoff moved for adoption of the following resolution:

WHEREAS, the Administration is recommending certain revisions to the estimated 2012 budget as approved during 2011, and has composed an estimated 2013 for consideration by the Hamilton County Budget Commission; and

NOW THEREFORE BE IT RESOLVED that the Board of Health of the Hamilton County General Health District approves the revised 2012 and estimated 2013 budgets as listed in Attachment A, and authorizes appropriations at the fund and object one level of control.

BE IT FUTHER RESOLVED that the Board of Health of the Hamilton County General Health District authorizes the Health Commissioner to approve immediate payment of all state-mandated fees and obligated contractual amounts, as well as other expenditures up to \$15,000.

Mark A. Rippe seconded the resolution; upon roll call, the vote was as follows:

Thomas W. Chatham, President	_____
James Brett, Vice President	<u>aye</u>
Kenneth G. Amend, M.D.	<u>aye</u>
Tracey A. Puthoff, Esq.	<u>aye</u>
Mark A. Rippe	<u>aye</u>

Thomas W. Chatham, President James Brett, V.P. 2/13/12

Attest: Timothy I. Ingram, Health Commissioner 2-13-12

Approved as to form: Hamilton County Prosecutor's Office February 13, 2012

**Hamilton County Public Health
Budget by Fund and Object Level One**

Attachment A
2/7/2012

2012 Revised Expenditures					
Fund	Personnel	Capital Outlay	Other Expenditures	Total	
998-001 Board of Health General Operations	3,369,875	55,200	1,502,779	4,927,854	
998-002 Trailer	25,006	0	4,500	29,506	
998-004 Solid Waste	7,655	0	60,000	67,655	
998-005 Private Water System	2,500	0	3,180	5,680	
998-006 FSO & Vending	756,756	5,000	171,000	932,756	
998-007 BCMH	119,291	0	10,438	129,729	
998-008 Swimming Pools	63,952	0	29,640	93,592	
998-013 Construction & Demolition Debris	79,175	0	690,000	769,175	
998-014 Infectious Waste	2,000	0	0	2,000	
998-017 Permit-To-Install	25,625	0	3,250	28,875	
998-018 Tb Control	430,817	51,000	569,552	1,051,369	
Total	4,882,652	111,200	3,044,339	8,038,192	
2013 Estimated Expenditures					
Fund	Personnel	Capital Outlay	Other Expenditures	Total	
998-001 Board of Health General Operations	3,352,625	43,500	1,424,960	4,821,085	
998-002 Trailer	25,805	0	4,500	30,305	
998-004 Solid Waste	7,898	0	60,000	67,898	
998-005 Private Water System	2,500	0	3,180	5,680	
998-006 FSO & Vending	781,084	5,000	172,050	958,134	
998-007 BCMH	123,101	0	7,485	130,586	
998-008 Swimming Pools	65,994	0	29,635	95,629	
998-013 Construction & Demolition Debris	81,701	0	721,400	803,101	
998-014 Infectious Waste	2,000	0	0	2,000	
998-017 Permit-To-Install	25,625	0	3,250	28,875	
998-018 Tb Control	444,528	51,000	610,578	1,106,106	
Total	4,912,862	99,500	3,037,038	8,049,400	

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