

RESOLUTION C - 2015

**RESOLUTION TO APPROVE 2015 Revised Budget and 2016 Estimated Budget
For the Hamilton County General Health District**

The Board of Health of the Hamilton County General Health District met in regular session on February 9, 2015 with the following members present:

James Brett - President	<u>present</u>
Kenneth G. Amend, M.D.-Vice President	<u>present</u>
Thomas W. Chatham,	<u>present</u>
Tracey A. Puthoff, Esq.	<u>present</u>
Mark A. Rippe	<u>present</u>

Ms. Rippe moved for adoption of the following resolution:

WHEREAS, the Health Commissioner is recommending certain revisions to the estimated 2015 budget as previously approved in 2014, and has composed an estimated 2016 budget for the Board of Health's approval; and

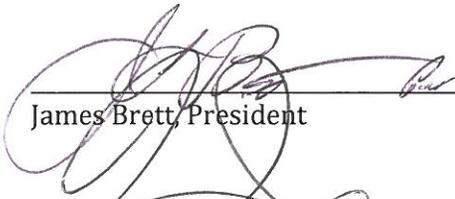
NOW THEREFORE BE IT RESOLVED that the Board of Health of the Hamilton County General Health District hereby approves the revised 2015 budget and the estimated 2016 budget as listed in Attachment A, and authorizes spending at the fund and object one level of control.

BE IT FURTHER RESOLVED, that the Board of Health of the Hamilton County General Health District authorizes the Health Commissioner to approve immediate payment of state-mandated fees and obligated contractual amounts, as well as other expenditures up to \$25,000.

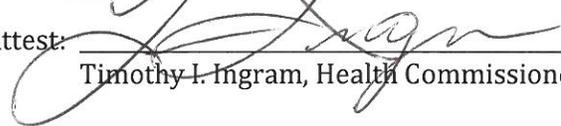
Dr. Amend seconded the resolution; upon roll call, the vote was as follows:

Jim Brett - President	<u>aye</u>
Kenneth G. Amend, M.D.-Vice President	<u>aye</u>
Thomas W. Chatham,	<u>aye</u>
Tracey A. Puthoff, Esq.	<u>aye</u>
Mark A. Rippe	<u>aye</u>

Board of Health of the Hamilton County General Health District

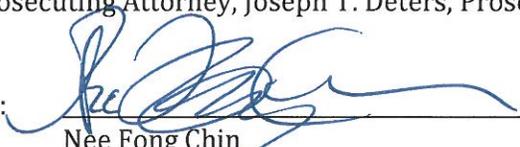


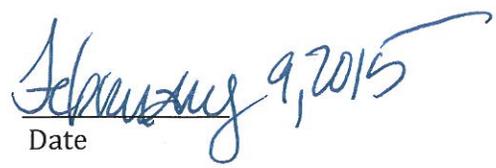
James Brett, President 2-9-15
Date

Attest: 

Timothy I. Ingram, Health Commissioner 2-9-15
Date

This resolution was approved as to form by the office of the Hamilton County Prosecuting Attorney, Joseph T. Deters, Prosecutor.

By: 

Nee Fong Chin 
Date
Chief Assistant Prosecuting Attorney

HAMILTON COUNTY PUBLIC HEALTH
2015 Revised Expenditures
Object Level 1

Fund	Personnel	Capital Outlay	Other Expenditures	Total 2015 Revised
998-001 Board of Health General Operations	2,630,883	23,500	1,344,203	3,998,586
RESTRICTED FUNDS:				
998-002 Campgrounds	5,631	0	1,320	6,951
998-004 Solid Waste	14,583	0	60,000	74,583
998-005 Private Water System	3,231	0	3,280	6,511
998-006 FSO & Vending	884,130	0	185,670	1,069,800
998-007 Bureau for Children with medical handicaps	222,972	0	30,900	253,872
998-008 Swimming Pools	111,258	0	29,700	140,958
998-013 Construction & Demolition Debris	132,334	0	523,560	655,894
998-017 STS-inspection fees & permits	752,569	0	131,984	884,553
998-018 TB Control	472,940	0	554,274	1,027,214
Total Restricted funds	2,599,648	0	1,520,688	4,120,336
Total 2015 Revised Budget	5,230,532	23,500	2,864,891	8,118,922

HAMILTON COUNTY PUBLIC HEALTH
2016 Estimated Expenditures
Object Level 1

Fund	Personnel	Capital Outlay	Other Expenditures	Total
998-001 Board of Health General Operations	2,798,634	17,500	1,278,732	4,094,866
RESTRICTED FUNDS:				
998-002 Campgrounds	5,969	0	1,320	7,289
998-004 Solid Waste	15,055	0	60,000	75,055
998-005 Private Water System	3,285	0	3,280	6,565
998-006 FSO & Vending	918,847	0	182,670	1,101,517
998-007 BCMH	214,666	0	28,450	243,116
998-008 Swimming Pools	115,105	0	29,700	144,805
998-013 Construction & Demolition Debris	136,813	0	573,560	710,373
998-017 STS-inspection fees & permits	787,123	0	133,673	920,796
998-018 TB Control	466,222	0	536,510	1,002,732
Total Restricted funds	2,663,084	0	1,549,163	4,212,247
Total 2016 Estimated Budget	5,461,718	17,500	2,827,895	8,307,114