

RESOLUTION E - 2019

**RESOLUTION TO APPROVE 2020-Revised Budget and 2021- Estimated Budget
for the Hamilton County General Health District**

The Board of Health of the Hamilton County General Health District met in regular session on December 9, 2019 with the following members present:

James Brett, President
Mark A. Rippe, - Vice President
Kenneth G. Amend, M.D.
Elizabeth Kelly, M.D.
Tracey A. Puthoff, Esq.

yes
yes
yes
yes

Mr. Rippe moved for adoption of the following resolution

WHEREAS, the Health Commissioner is recommending certain revisions to the estimated 2020 budget as previously approved on December 10, 2018, and has composed an estimated 2021 budget for the Board of Health's approval; and

NOW THEREFORE BE IT RESOLVED that the Board of Health of the Hamilton County General Health District hereby approves the revised 2020 budget and the estimated 2021 budget as listed in Attachment A, and authorizes spending at the fund and object one level of control.

BE IT FURTHER RESOLVED, that the Board of Health of the Hamilton County General Health District authorizes the Health Commissioner to approve immediate payment of state-mandated fees and obligated contractual amounts, as well as other expenditures up to \$25,000.

Dr. Amend seconded the resolution; upon roll call, the vote was as follows:

James Brett, President
Mark A. Rippe, - Vice President
Kenneth G. Amend, M.D.
Elizabeth Kelly, M.D.
Tracey A. Puthoff, Esq.

yes
yes
yes
yes

_____ moved for adoption of the following resolution,

Board of Health of the Hamilton County General Health District

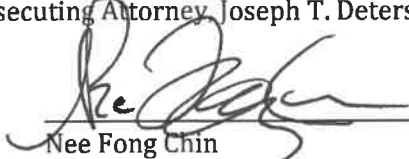


James Brett, President
Date 12-9-19

Attest: 

Timothy I. Ingram, Health Commissioner
Date 12-9-19

This resolution was approved as to form by the office of the Hamilton County
Prosecuting Attorney Joseph T. Deters, Prosecutor.

By: 

Nee Fong Chin
Chief Assistant Prosecuting Attorney
Date December 9, 2019

HAMILTON COUNTY PUBLIC HEALTH

2020 Revised Expenditures

Object Level 1

		Personnel	Other Expenditures	Capital Outlay	Total Expenditures
998-001	General Fund	\$ 3,933,527	\$ 1,842,068	\$ 105,475	\$ 5,881,070
Restricted Funds:					
998-002	Campgrounds	\$ 2,191	\$ 1,725	\$ -	\$ 3,916
998-004	Solid Waste	15,158	60,000	-	75,158
998-005	Private Water System	4,156	2,780	-	6,936
998-006	FSO and Vending	1,018,875	191,314	-	1,210,189
998-007	Children with Medical Handicaps	68,322	4,117	-	72,439
998-008	Swimming Pools and Spas	142,606	32,000	-	174,606
998-013	Construction and Demolition Debris	158,791	471,150	-	629,941
998-017	STS-inspection fees	974,079	108,169	-	1,082,248
998-018	TB Control	637,377	555,833	25,000	1,218,210
	Total Restricted Funds	\$ 3,021,555	\$ 1,427,088	\$ 25,000	\$ 4,473,643
	Total 2020 Revised Budget	\$ 6,955,082	\$ 3,269,156	\$ 130,475	\$ 10,354,713

2021 Estimated Expenditures

Object Level 1

		Personnel	Other Expenditures	Capital Outlay	Total Expenditures
998-001	General Fund	\$ 4,054,258	\$ 1,560,290	\$ -	\$ 5,614,548
Restricted Funds:					
998-002	Campgrounds	\$ 2,265	\$ 1,725	\$ -	\$ 3,990
998-004	Solid Waste	15,618	60,000	-	75,618
998-005	Private Water System	4,301	2,780	-	7,081
998-006	FSO and Vending	1,059,077	208,483	-	1,267,560
998-007	Children with Medical Handicaps	70,039	4,625	-	74,664
998-008	Swimming Pools and Spas	147,246	31,600	-	178,846
998-013	Construction and Demolition Debris	162,999	468,475	-	631,474
998-017	STS-inspection fees	1,030,597	112,877	-	1,143,474
998-018	TB Control	662,676	585,501	-	1,248,177
	Total Restricted Funds	\$ 3,154,818	\$ 1,476,066	\$ -	\$ 4,630,884
	Total 2021 Budget	\$ 7,209,076	\$ 3,036,356	\$ -	\$ 10,245,432